

NORTHERN CAPE PROVINCE

**NORTHERN CAPE APPROPRIATION
BILL, 2017**

*(As introduced by the MEC for FINANCE and ECONOMIC DEVELOPMENT AND
TOURISM)*

[B1- 2017]

BILL

To provide for the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2018 and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Northern Cape Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“Conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“Current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“Payments for capital assets” means any payment made by a provincial department –

(a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and

(b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Municipal financial year” means a financial year for municipalities ending on 30 June;

“Payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“Transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Northern Cape Province

2. (1) Appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2017/18 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) Subject to section 3, spending of appropriations is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Utilisation of saving

4. Despite the provisions of section 3 of this Act, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, other than the amount specifically and exclusively appropriated, for any other purpose within a vote.

Conditional allocations to municipalities

5. Conditional allocations to municipalities from the provincial budget in respect of the 2017/18 financial year are set out in **Annexure A**. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2017 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in **Annexure A**.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if –

(a) the municipality does not comply with conditions to which the allocation is subject; or

(b) expenditure on previous transfers during the financial year reflects significant under-spending for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)-

(a) give the relevant municipality-

(i) written notice of the intention to withhold the allocation; and

(ii) an opportunity to submit written representations, within those

21 days as to why the allocation should not be withheld; and

(b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will-

(i) facilitate compliance with the conditions to which the allocation is subject; or

(ii) minimise the risk of under-spending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection(2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.

(c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality-

(a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or

(b) if the Provincial Treasury anticipates that the municipality will substantially under spend on the programme or allocation concerned in the current financial year.

(2) The Provincial Treasury must before stopping an allocation in terms of this section-

(a) give the relevant receiving municipality-

(i) 21 days written notice of the intention to stop the allocation; and

(ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(c) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.

(3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.

(4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

Re-allocation after stopping of conditional allocation

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

Transfers made in error and fraudulently

9. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

10. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that *Appropriation Bill, 2017* is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

(a) written notice of the intention to offset amounts against future conditional allocations; and

(b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to–

(i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;

(ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and

(iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Short title

11. This Act is called the Northern Cape Appropriation Act, 2017.

SCHEDULE A

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier	236 119	136 800	78 104		20 637	578		
2	Provincial Legislature	169 816	86 780	39 265		27 365	16 406		
3	Transport, Safety and Liaison	388 899	158 897	172 573		53 718	3 711	56 539	
4	Education	5 857 848	4 458 253	372 043		466 254	561 298	808 378	
5	Roads and Public Works	1 683 768	301 140	1 079 067		62 350	241 211	1 087 850	
6	Economic Development and Tourism	296 518	107 431	88 474		98 736	1 878	2 000	
7	Sport, Arts and Culture	371 089	159 702	105 471		60 207	45 708	198 624	
8	Provincial Treasury	299 179	199 889	70 403	3 469	21 019	4 400		
9	Co-operative Governance, Human Settlements and Traditional Affairs	725 432	255 560	49 544		415 733	4 595	404 668	
10	Health	4 433 893	2 430 992	1 377 178		152 704	473 019	1 380 556	
11	Social Development	818 612	364 129	180 728		240 900	32 855	48 066	
12	Agriculture, Land Reform and Rural Development	609 304	239 876	177 000		44 950	147 478	300 390	
13	Environment and Nature Conservation	148 991	111 978	34 284		212	2 517	2 182	
	Total	16 039 470	9 011 427	3 824 132	3 469	1 664 786	1 535 655	4 289 253	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office of the Premier								
	Aim: To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve the quality of life for all.								
	Programme 1: Administration.....	105 568	53 169	52 396		3			
	1.1 Premier Support	21 350	11 013	10 337					
	1.2 Executive Council Support	7 198	5 177	2 021					
	1.3 Director General Support	34 757	21 518	13 236		3			
	1.4 Financial Management	42 263	15 461	26 802					
	Programme 2: Institutional Development.....	87 531	52 994	17 994		15 965	578		
	2.1 Strategic Human Resources	60 131	30 862	13 304		15 965			
	2.2 Information Communication Technology	13 538	9 191	3 769			578		
	2.3 Legal Services	6 475	6 340	135					
	2.4 Communication Services	3 550	2 994	556					
	2.5 Programme Support	3 837	3 607	230					
	Programme 3: Policy and Governance.....	43 020	30 637	7 714		4 669			
	3.1 Special Programmes	16 669	10 753	1 247		4 669			
	3.2 Intergovernmental Relations	2 532	2 296	236					
	3.3 Provincial Policy Management	20 867	15 712	5 155					
	3.4 Programme Support	2 952	1 876	1 076					
	Total	236 119	136 800	78 104		20 637	578		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Legislature								
	Aim: To provide administrative, logistical, information, legal and procedural services to the Legislature of the Northern Cape in fulfilling constitutional mandate of law making and oversight over the executive and organs thereof.								
	Programme 1: Administration.....	77 794	44 344	16 616		428	16 406		
	1.1. Office Of The Speaker	9 095	7 124	1 543		428			
	1.2. Office Of The Secretary	6 664	5 615	1 049					
	1.3. Financial Management	25 327	17 173	5 102			3 052		
	1.4. Corporate Services	36 708	14 432	8 922			13 354		
	Programme 2: Facilities and Benefits to Members and Political Parties	45 722	7 963	10 822		26 937			
	2.1 Members Facilities	6 384		6 384					
	2.2 Political Party Support	39 338	7 963	4 438		26 937			
	Programme 3: Parliamentary Services.....	46 300	34 473	11 827					
	3.1. Public Participation And Oversight	29 844	21 926	7 918					
	3.2. Law Making And House Business	16 456	12 547	3 909					
	Total	169 816	86 780	39 265		27 365	16 406		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Transport, Safety and Liaison								
	Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.								
	Programme 1: Administration.....	78 031	51 554	24 691		200	1 586		
	1.1 Office of the MEC	10 478	7 517	2 076		200	685		
	1.2 Management	7 201	5 873	1 211			117		
	1.3 Financial Management	23 684	18 210	5 383			91		
	1.4 Corporate Services	36 668	19 954	16 021			693		
	Programme 2: Civilian Secretariat.....	28 141	23 602	3 586			953		
	2.1 Programme support	12 496	9 778	1 866			852		
	2.2 Policy and Research	2 612	2 297	300			15		
	2.3 Monitoring and Evaluation	2 479	2 133	310			36		
	2.4 Safety Promotion	3 706	2 936	744			26		
	2.5 Community Police Relations	6 848	6 458	366			24		
	<i>of which</i>								
	Expanded Public Works Programme Incentive Grant for Provinces							2 000	
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces							2 510	
	Programme 3: Transport Operations.....	196 801	12 669	130 460		53 507	165		
	3.1 Programme Support	1 842	1 443	368			31		
	3.2 Public Transport Services	183 483	5 437	126 848		51 121	77		
	<i>of which</i>								
	Public Transport Operations Grant							52 029	
	3.3 Transport Safety and Compliance	992		975		7	10		
	3.4 Transport Systems	2 574	1 438	1 126			10		
	3.4 Infrastructure Operations	2 007	1 499	490			18		
	3.6 Operator Licence and Permits	5 903	2 852	653		2 379	19		
	Programme 4: Transport Regulation.....	85 926	71 072	13 836		11	1 007		
	4.1 Programme Support	2 591	2 158	407			26		
	4.2 Traffic Administration and Licensing	9 270	7 648	1 611			11		
	4.3 Road Safety Education	2 936	2 223	688			25		
	4.4 Traffic Law Enforcement	71 129	59 043	11 130		11	945		
	Total	388 899	158 897	172 573		53 718	3 711	56 539	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Education								
	Aim: To be service provider of quality education, guided by our vision. To transform the education system to reflect and advance the interest and aspirations of all South Africans on an equitable basis.								
	Programme 1: Administration.....	653 469	475 128	139 376	953	38 012			
	1.1 Office of the MEC	10 264	7 072	2 992	200				
	1.2 Corporate Services	360 132	240 094	89 270		30 768			
	1.3 Education Management	240 725	206 603	33 061	753	308			
	1.4 Human Resource Development	26 200	16 095	9 965		140			
	1.5 Education Management Information Systems	16 147	5 264	4 088		6 795			
	<i>of which</i> EPWP Incentive Grant for Provinces								
	Programme 2: Public Ordinary School Education.....	4 190 025	3 668 303	111 554	407 171	2 996			
	2.1 Public Primary Phase	2 350 714	2 146 571	36 733	167 410				
	2.2 Public Secondary Phase	1 603 879	1 480 707	37 598	85 574				
	2.3 Human Resource Development	32 888	20 105	12 579		204			
	2.4 School Sport, Culture and Media Services	18 100	17 216	859		26			
	2.5 Conditional Grants	184 443	3 704	23 786	154 187	2 766			
	<i>of which</i> Maths, Science and Technology Grant National School Nutrition Programme Grant							23 636 160 807	
	Programme 3: Independent Schools Subsidy.....	9 169			9 169				
	3.1 Independent Primary Phase	493			493				
	3.2 Independent Secondary Phase	8 676			8 676				
	Programme 4: Public Special Schools Education.....	140 181	122 051	3 942	14 169	20			
	4.1 Schools	137 663	122 051	1 423	14 169	20			
	4.2 Human Resource Development	497		497					
	4.3 School Sport, Culture and Media Services								
	4.4 Conditional Grants	2 021		2 021					
	<i>of which</i> Learner with Profound Intellectual Disabilities Grant							2 021	
	Programme 5: Early Childhood Development.....	99 264	77 129	8 228	13 737	170			
	5.1 Grade R in Public Schools	90 163	71 290	4 966	13 737	170			
	5.2 Grade R in Early Childhood Development Centres	6 355	5 839	516					
	5.3 Pre-Grade R Training	2 546		2 546					
	5.4 Human Resource Development	200		200					
	Programme 6: Infrastructure Development.....	623 578	42 000	70 497		511 081			
	6.1 Administration	109 265	42 000	48 491		18 774			
	6.2 Public Ordinary Schools	478 944		22 006		456 938			
	6.3 Special Schools	17 917				17 917			
	6.4 Early Childhood Development	17 452				17 452			
	<i>of which</i> Education Infrastructure Grant							612 267	
	Programme 7: Examinations and Education Related Services.....	142 162	73 643	38 445	21 055	9 019			
	9.1 Payment SETA	6 373			6 373				
	9.2 Professional Services	25 732	24 507	1 144		80			
	9.3 Special Projects	27 880	9 898	5 317	12 665				
	9.4 External Examinations	72 530	37 964	25 648		8 918			
	9.5 Conditional Grants	9 647	1 273	6 336	2 017	20			
	<i>of which</i> HIV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces EPWP Social Sector Incentive Grant							5 547 2 083 2 017	
	Total	5 857 848	4 458 253	372 043	466 254	561 298		808 378	

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			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Roads and Public Works								
	Aim: To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner								
	Programme 1: Administration.....	143 460	93 923	45 567		1 508	2 462		
	1.1 Office of the MEC	11 689	7 857	3 342		240	250		
	1.2 Management of the Department	13 480	11 705	1 586			189		
	1.3 Corporate Support	112 161	68 773	40 163		1 268	1 957		
	1.4 Departmental Strategy	6 130	5 588	476			66		
	Programme 2: Public Works Infrastructure.....	143 715	51 128	35 043		57 027	517		
	2.1 Programme Support	2 078	1 632	333			113		
	2.2 Design	11 707	9 669	1 950			88		
	2.3 Construction	6 795	3 848	2 775			172		
	2.4 Maintenance	33 980	22 949	10 928			103		
	2.5 Immovable Asset Management	78 893	10 601	11 243		57 027	22		
	2.6 Facility Operations	10 262	2 429	7 814			19		
	Programme 3: Transport Infrastructure	1 310 273	143 591	950 903		2 315	213 464		
	<i>of which</i>								
	Provincial Roads Maintenance Grant							1 084 016	
	3.1 Programme Support Infrastructure	2 345	1 900	406			39		
	3.2 Infrastructure Planning	50 638	3 582	46 906			150		
	3.3 Infrastructure Design	4 334	3 409	775			150		
	3.4 Construction	71 628	5 108	4 367			62 153		
	3.5 Maintenance	1 181 328	129 592	898 449		2 315	150 972		
	Programme 4: Community based Programme.....	86 320	12 498	47 554		1 500	24 768		
	4.1 Programme Support Community Based	2 793	2 501	288			4		
	4.2 Community Development	73 103	5 553	42 866			24 684		
	<i>of which</i>								
	Expanded Public Works Programme Incentive Grant for Provinces							3 834	
	4.3 Innovation and Empowerment	7 495	2 014	3 901		1 500	80		
	4.4 EPWP co-ordination and monitoring	2 929	2 430	499					
	Total	1 683 768	301 140	1 079 067		62 350	241 211	1 087 850	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Economic Development and Tourism								
	Aim: To create an enabling environment for the achievement of economic growth and development in the Northern Cape Province.								
	Programme 1: Administration.....	61 896	44 580	16 815		182	319		
	1.1 Office of the MEC	1 106		1 106					
	1.2 Office of the HOD	7 482	5 846	1 552			84		
	1.3 Corporate Services	24 201	20 921	3 221			59		
	1.4 Financial Management	29 107	17 813	10 936		182	176		
	Programme 2: Integrated Economic Development Service.....	84 174	16 390	32 619		34 780	385		
	2.1 Enterprise Development	39 253	6 870	27 665		4 615	103		
	2.2 Regional and Local Economic Development	8 924	5 344	1 496		2 000	84		
	<i>of which:</i>								
	Expanded Public Works Programme incentive grant							2 000	
	2.3 Economic Empowerment	3 145	2 693	397			55		
	2.4 Economic Growth and Development Fund	28 165				28 165			
	2.5 Office of the Chief Director	4 687	1 483	3 061			143		
	Programme 3: Trade and Sector Development.....	36 567	10 541	14 467		11 349	210		
	3.1 Trade and Investment Promotion	10 560	1 669	3 227		5 664			
	3.2 Sector Development	13 802	5 498	6 466		1 785	53		
	3.3 Strategic Initiatives	8 472	1 843	2 689		3 900	40		
	3.4 Office of the Chief Director	3 733	1 531	2 085			117		
	Programme 4: Business Regulations & Governance.....	36 748	9 087	2 774		24 764	123		
	4.1 Corporate Governance	2 072	1 849	186			37		
	4.2 Consumer Protection	9 912	7 238	2 588			86		
	4.3 Liquor Regulation	11 341				11 341			
	4.4 Gambling and Betting	13 423				13 423			
	Programme 5: Economic Planning.....	20 060	14 005	5 782			273		
	5.1 Policy and Planning	3 357	2 746	489			122		
	5.2 Research and Development	3 934	3 442	491					
	5.3 Knowledge Management	6 006	4 131	1 875					
	5.4 Monitoring and Evaluation	2 568	2 199	353			15		
	5.5 Office of the Chief Director	4 196	1 486	2 574			135		
	Programme 6: Tourism.....	57 073	12 828	16 016		27 661	568		
	6.1 Tourism Planning	5 534	3 928	1 550			56		
	6.2 Tourism Growth and Development	44 292	6 230	9 964		27 661	437		
	6.3 Tourism Sector Transformation	1 855	797	1 058					
	6.4 Office of the Chief Director	5 392	1 873	3 444			75		
Total		296 518	107 431	88 474		98 736	1 878	2 000	

(As a charge to the Provincial Revenue Fund)

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		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Sport, Arts and Culture								
	Aim: To create a nurturing environment for the development and promotion of unique artistic, cultural and linguistic diversity.								
	Programme 1: Administration.....	73 673	52 666	18 654	480	1 873			
	1.1 Office of the MEC	11 091	7 592	3 179	200	120			
	1.2 Corporate Services	62 582	45 074	15 475	280	1 753			
	Programme 2: Cultural Affairs.....	63 132	30 523	18 897	13 386	326			
	2.1 Management	2 648	1 825	673	100	50			
	2.2 Arts and Culture	34 461	9 201	15 691	9 390	179			
	2.3 Museums Services	17 062	13 816		3 246				
	2.4 Heritage Resource Services	5 194	2 825	1 719	650				
	2.5 Language Services	3 767	2 856	814		97			
	Programme 3: Library and Archives Services.....	180 953	58 116	43 057	38 600	41 180			
	3.1 Management	532	333	99	100				
	3.2 Library Services	175 969	55 892	40 624	38 500	40 953			
	of which:								
	Community Library Services Grant							163 000	
	Expanded Public Works Programme Incentive Grant for Provinces							2 000	
	3.3 Archives	4 452	1 891	2 334		227			
	Programme 4: Sport and Recreation.....	53 330	18 397	24 863	7 741	2 329			
	of which:								
	Mass Participation and Sport Development Grant							31 283	
	4.1 Management	21 011	7 472	3 513	7 741	2 285			
	of which:								
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces							2 341	
	4.2 Sport	7 697	2 631	5 066					
	4.3 Recreation	7 869	3 058	4 777		34			
	4.4 School Sport	16 753	5 236	11 507		10			
	Total	371 088	159 702	105 471	60 207	45 708		198 624	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
8	Provincial Treasury								
	Aim: To promote sound fiscal policy that enables financial sustainability and support economic development.								
	Programme 1: Administration.....	95 462	56 949	36 571		259	1 684		
	1.1 Office of the MEC	11 939	7 267	4 166		209	297		
	1.2 Management Services	5 041	3 200	1 611			230		
	1.3 Corporate Services	28 813	22 353	5 906		50	504		
	1.4 Financial Management	23 884	17 802	5 558			524		
	1.5 Security and Records Management	25 785	6 327	19 330			129		
	Programme 2: Sustainable Resource Management.....	63 570	48 521	14 349			700		
	2.1 Programme Support	1 980	1 578	321			81		
	2.2 Economic Analysis	6 273	5 518	655			100		
	2.3 Fiscal Policy	11 099	10 086	781			232		
	2.4 Budget Management	21 731	10 381	11 216			134		
	2.5 Municipal Finance	22 487	20 958	1 376			153		
	Programme 3: Asset and Liabilities Management.....	75 816	39 732	10 387	3 469	20 760	1 468		
	3.1 Programme Support	1 951	1 531	377			43		
	3.2 Asset Management	37 693	11 738	4 542		20 760	653		
	3.3 Support and Interlinked Financial Systems	19 929	15 615	4 041			273		
	3.4 Public Private Partnership	6 590	5 868	622			100		
	3.5 Banking and Cash Flow Management	9 653	4 980	805	3 469		399		
	Programme 4: Financial Governance.....	29 012	24 603	4 093			316		
	4.1 Programme Support	1 883	1 629	223			31		
	4.2 Accounting Services	12 309	10 158	2 080			71		
	4.3 Norms and Standards	8 389	7 450	842			97		
	4.4 Risk Management	6 431	5 366	948			117		
	Programme 5: Provincial Internal Audit.....	35 319	30 084	5 003			232		
	5.1 Programme Support	8 609	4 429	4 040			140		
	5.2 Internal Audit (Education)	6 728	6 463	242			23		
	5.3 Internal Audit (Health)	6 890	6 627	240			23		
	5.4 Internal Audit (Sector Departments)	6 522	6 258	241			23		
	5.5 Internal Audit (DPW)	6 570	6 307	240			23		
	Total	299 179	199 889	70 403	3 469	21 019	4 400		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
9	Co-operative Governance, Human Settlements and Traditional Affairs								
	Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for the citizens of the Northern Cape Province.								
	Programme 1: Administration.....	94 284	78 187	14 535			1 562		
	1.1 Office of the MEC	13 833	10 648	2 647			539		
	1.2 Corporate Services	80 451	67 540	11 888			1 024		
	Programme 2: Human Settlements.....	468 766	42 737	20 704	404 668		657		
	2.1 Housing Needs, Research and Planning	29 214	10 665	18 125			423		
	2.2 Housing Development	425 181	22 662	2 073	400 329		117		
	<i>of which:</i>								
	Human Settlements Development Grant							402 668	
	Expanded Public Works Programme Incentive grant for provinces							2 000	
	2.3 Housing Asset Management	14 371	9 410	505	4 339		117		
	Programme 3: Co-operative Governance.....	141 861	117 271	12 542	9 800		2 248		
	3.1 Local Governance	114 717	95 237	11 340	6 124		2 016		
	3.2 Development and Planning	27 144	22 034	1 202	3 676		232		
	Programme 4: Traditional Institutional Management.....	20 521	17 365	1 763	1 265		128		
	4.1 Traditional Institutional Administration	20 521	17 365	1 763	1 265		128		
Total		725 432	255 560	49 544	415 733		4 595	404 668	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
10	Health								
	Aim: To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Health System based on the Primary Health Care approach.								
	Programme 1: Administration.....	192 418	124 373	65 871		229	1 945		
	1.1 Office of the MEC	10 697	5 517	5 058		122			
	1.2 Management	181 721	118 856	60 813		107	1 945		
	Programme 2: District Health Services.....	1 986 793	1 116 556	716 998		134 622	18 617		
	2.1 District Management	144 048	115 698	27 765		27	558		
	2.2 Community Health Clinics	423 684	289 335	123 668		9 951	730		
	2.3 Community Health Centres	278 323	186 394	86 978		2 032	2 919		
	2.4 Community Based Services								
	2.5 Other Community Services	69 094	44 501	20 341		3 014	1 238		
	2.6 HIV/AIDS	539 229	95 264	322 927		117 370	3 668		
	<i>of which</i>								
	Comprehensive HIV and Aids Grant							478 242	
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces							30 229	
	2.7 Nutrition	4 700	2 033	2 586			81		
	2.8 Coroner Services								
	2.9 District Hospitals	527 715	383 331	132 733		2 228	9 423		
	<i>of which:</i>								
	National Health Insurance Grant								
	Programme 3: Emergency Medical Services.....	297 695	183 569	81 838		405	31 883		
	3.1 Emergency Transport	294 915	181 901	80 726		405	31 883		
	3.2 Planned Patient Transport	2 780	1 668	1 112					
	Programme 4: Provincial Hospital Services.....	341 464	247 239	92 905		1 136	184		
	4.2 General (Regional) Hospitals	270 252	192 177	77 531		544			
	4.3 Tuberculosis Hospitals	16 342	9 333	6 586		239	184		
	4.3 Psychiatric/Mental Hospitals	54 870	45 729	8 788		353			
	Programme 5: Central Hospital Services.....	934 723	634 044	270 664		2 199	27 816		
	5.1 Provincial Tertiary Hospital Services	934 723	634 044	270 664		2 199	27 816		
	<i>of which:</i>								
	National Tertiary Services Grant							340 032	
	Health Professions Training and Development Grant							86 300	
	Programme 6: Health Sciences.....	130 073	45 154	69 168		14 113	1 638		
	6.1 Nurse Training College	62 387	34 931	26 320		89	1 047		
	6.2 EMS Training College	4 479	2 563	1 325			591		
	6.3 Bursaries	26 217	2 232	9 961		14 024			
	6.4 Primary Health Care Training	1 580		1 580					
	6.5 Training Other	35 410	5 428	29 982					
	Programme 7: Health Care and Support.....	104 591	68 948	32 185			3 458		
	7.1 Laundry Services	7 573	7 031	542					
	7.2 Engineering	19 319	11 971	7 348					
	7.3 Forensic Services	35 607	25 025	9 641			941		
	7.4 Orthotic and Prosthetic Services	9 865	3 011	6 488			366		
	7.5 Medicine Trading Account	32 227	21 910	8 166			2 151		
	Programme 8: Health Facilities Management.....	446 136	11 109	47 549			387 478		
	<i>of which:</i>								
	Health Facility Revitalisation Grant							443 753	
	8.1 District Hospital Services	426 270	1 609	39 183			385 478		
	8.2 Provincial Hospital Services	19 866	9 500	8 366			2 000		
	<i>of which:</i>								
	Expanded Public Works Programme Incentive Grant for Provinces							2 000	
Total		4 433 893	2 430 992	1 377 178		152 704	473 019	1 380 556	

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11	Social Development								
	Aim: To reflect the socio and economic outcome or results that the department wishes to achieve.								
	1. Administration.....	128 939	104 020	21 612		403	2 903		
	1.1 Office of the MEC	8 941	6 237	2 365		200	139		
	1.2 Corporate Management Services	65 332	56 202	8 408		203	519		
	1.3 District Management	54 666	41 581	10 839			2 245		
	2. Social Welfare Services.....	110 590	38 586	18 640		50 600	2 764		
	2.1 Management and support	28 489	12 832	12 690		203	2 764		
	2.2 Service to Older Persons	34 382	13 546	2 829		18 007			
	2.3 Services to the Persons with Disabilities	16 053	6 481	830		8 742			
	2.4 HIV and Aids	24 521	5 727	2 291		16 503			
	2.5 Social Relief	7 145				7 145			
	3. Children and Families.....	274 758	99 754	45 845		126 242	2 917		
	3.1 Management and support	36 996	15 812	18 274		203	2 707		
	3.2 Care and services to families	31 569	25 977	3 088		2 504			
	3.3 Child care and protection	53 986	38 924	2 777		12 285			
	3.4 ECD and Partial care	96 509	3 633	13 139		79 737			
	3.5 Child and Youth care centres	38 655	15 408	5 886		17 151	210		
	3.6 Community-based care services for children	17 043		2 681		14 362			
	<i>of which</i> <i>Early Childhood Development Grant</i>							13 760	
	4. Restorative Services.....	157 861	60 624	71 152		4 575	21 510		
	4.1 Management and support	18 634	3 369	12 302		203	2 760		
	4.2 Crime prevention and support	85 115	34 425	45 116		1 182	4 392		
	4.3 Victim empowerment	16 610	9 461	5 442		1 586	121		
	4.4 Substance abuse, prevention and rehabilitation	37 502	13 369	8 292		1 604	14 237		
	<i>of which</i> <i>Substance abuse treatment grant</i> <i>Social Worker Employment Grant</i>							14 237 572	
	5. Development and Research.....	146 465	61 145	23 479		59 080	2 761		
	5.1 Management and support	39 903	22 887	14 052		203	2 761		
	5.2 Community mobilisation								
	5.3 Institutional capacity building and support for NPO's	24 148	13 885	1 862		8 401			
	5.4 Poverty alleviation and sustainable livelihoods	36 690	9 172	1 892		25 626			
	5.5 Community based research and planning								
	5.6 Youth Development	36 372	8 062	3 460		24 850			
	5.7 Women Development								
	5.8 Population policy promotion	9 352	7 139	2 213					
	<i>of which</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for provinces</i>							19 497	
	Total	818 612	364 129	180 728		240 900	32 855	48 066	

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Agriculture, Land Reform and Rural Development								
	Aim: The department as a lead agent in the sector, will champion land and agrarian transformation, promote and facilitate increased production and provide expertise for improved livelihoods, sustainable rural development and food security for all.								
	Programme 1: Administration.....	115 867	75 210	37 830		2 000	827		
	1.1 Office of the MEC	10 419	7 253	2 905		200	61		
	1.2 Senior Management	22 803	17 798	4 751			254		
	1.3 Corporate Services	44 780	21 961	20 787		1 800	232		
	1.4 Financial Management	26 738	21 291	5 267			180		
	1.5 Communication Services	11 127	6 907	4 120			100		
	Programme 2: Sustainable Resource Management.....	35 169	20 205	14 882			82		
	2.1 Engineering Services	7 980	6 822	1 158					
	2.2 Land Care	7 094		7 094					
	<i>of which:</i> Land Care Programme Grant: Poverty Relief and Infrastructure Development								7 094
	2.3 Land Use Management	20 095	13 383	6 630			82		
	2.4 Disaster Risk Management								
	<i>of which:</i> Comprehensive Agricultural Support Programme Grant (Flood Damage Repairs)								
	Programme 3: Farmer Support Services.....	331 366	49 055	96 114		40 400	145 797		
	3.1 Farmer-settlement and Development	4 906	2 962	1 834			110		
	3.2 Extension And Advisory Services	320 587	44 863	90 130		40 400	145 194		
	<i>of which:</i> Comprehensive Agricultural Support Programme Grant Ilima/Letsema Projects Grant								232 772 58 480
	3.3 Food Security	5 873	1 230	4 150			493		
	Programme 4: Veterinary Services.....	49 650	39 781	9 505			364		
	4.1 Animal Health	35 951	28 838	7 003			110		
	4.2 Export Control	1 718	758	937			23		
	4.3 Veterinary Public Health	5 825	4 860	907			58		
	4.4 Veterinary Laboratory Services	6 156	5 325	658			173		
	Programme 5: Technology Research and Development Services	51 749	36 362	12 581		2 550	256		
	5.1 Research	29 081	17 106	9 199		2 550	226		
	5.2 Technology Transfer Services	260		260					
	5.3 Infrastructure Support Services	22 408	19 256	3 122			30		
	Programme 6: Agricultural Economics Services.....	11 448	9 098	2 198			152		
	6.1 Agri-business Support and Development	3 808	2 374	1 365			69		
	6.2 Macro Economics Support	7 640	6 724	833			83		
	Programme 7: Rural Development Coordination.....	14 055	10 165	3 890					
	7.1 Rural Development Coordination	14 055	10 165	3 890					
	<i>of which:</i> Expanded Public Works Programme Incentive Grant for Provinces								2 044
	Total	609 304	239 876	177 000		44 950	147 478		300 390

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
13	Environment and Nature Conservation								
	Aim: Conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilization with socio-economic development.								
	Programme 1: Administration.....	65 020	42 624	20 715		212	1 469		
	1.1 Office of the MEC	9 314	6 796	2 201		212	106		
	1.2 Senior Management	3 953	2 822	1 076			55		
	1.3 Corporate Services	39 085	22 631	15 251			1 203		
	1.4 Financial Management	12 669	10 376	2 187			105		
	Programme 2: Environmental Policy, Planning and Coordination.....	10 772	10 104	545			123		
	2.1 Intergovernmental Coord, Spatial and Development	3 812	3 460	259			93		
	2.2 Legislative Development	12		12					
	2.3 Research and Development Support	6 174	5 986	188					
	2.4 Environment Information Management	774	658	86			30		
	Programme 3: Compliance And Enforcement.....	11 175	9 362	1 647			166		
	3.1 Environmental Quality Management and Authorisation	4 459	3 610	783			66		
	3.2 Biodiversity Management Authorisation, Compliance and Enforcement	6 716	5 752	864			100		
	Programme 4: Environmental Quality Management.....	14 252	10 190	3 672			391		
	4.1 Impact Management	5 986	4 618	1 274			94		
	4.2 Air Quality Management	3 547	2 197	1 250			100		
	4.3 Pollution and Waste Management	4 719	3 375	1 148			197		
	Programme 5: Biodiversity Management.....	34 230	27 455	6 601			174		
	5.1 Biodiversity Protected Area Planning and Management	9 299	6 870	2 374			55		
	5.2 Conservation agency and Services	22 445	18 881	3 500			64		
	5.3 Coastal Management	2 487	1 704	727			55		
	Programme 6: Environmental Empowerment Services.....	13 542	12 242	1 104			196		
	6.1 Environmental Capacity Developmental and Support	8 190	7 277	827			85		
	6.2 Environmental Communication and Awareness Raising <i>of which</i>	5 352	4 964	277			111		
	Expanded Public Works Programme Incentive grant							2 182	
Total		148 991	111 978	34 284		212	2 517	2 182	

Annexure A

				Library Services					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)
Department: Sport, Arts and Culture									
B	DC45	NC451	Joe Morolong	1 638	1 638	1 408			
B	DC45	NC452	Ga-Segonyana	1 821	1 821	1 566			
B	DC45	NC453	Gamagara	1 203	1 203	1 035			
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District				4 662	4 662	4 009			
B	DC6	NC061	Richtersveld	1 111	1 111	955			
B	DC6	NC062	Nama Khoi	850	850	731			
B	DC6	NC064	Kamiesberg	791	791	680			
B	DC6	NC065	Hantam	1 237	1 237	1 064			
B	DC6	NC066	Karoo Hoogland	1 667	1 667	1 434			
B	DC6	NC067	Khai-Ma	867	867	746			
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District				6 523	6 523	5 610			
B	DC7	NC071	Ubuntu	860	860	740			
B	DC7	NC072	Umsobomvu	1 679	1 679	1 444			
B	DC7	NC073	Emthanjeni	881	881	758			
B	DC7	NC074	Kareeberg	1 312	1 312	1 128			
B	DC7	NC075	Renosterberg	648	648	557			
B	DC7	NC076	Thembellhle	602	602	518			
B	DC7	NC077	Siyathemba	1 290	1 290	1 109			
B	DC7	NC078	Siyancuma	840	840	722			
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				8 112	8 112	6 976			
B	DC8	NC082	Kai! Garib	989	989	851			
B	DC8	NC084	!Kheis	907	907	780			
B	DC8	NC085	Tsantsabane	1 353	1 353	1 164			
B	DC8	NC086	Kgatelopele	723	723	622			
B	DC8	NC087	Dawid Kruiper	3 030	3 030	2 606			
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District				7 002	7 002	6 023			
B	DC9	NC091	Sol Plaatje	7 600	9 413	8 179			
B	DC9	NC092	Dikgatlong	790	790	679			
B	DC9	NC093	Magareng	1 092	1 092	939			
B	DC9	NC094	Phokwane	1 069	1 069	919			
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				10 551	12 364	10 716			
Unallocated by municipality or % of provincial allocation									
Provincial Total				36 850	38 663	33 334			

Summary of allocations					
Metropolitan					
Districts					
Locals	36 850	38 663	33 334		
Urban Nodes	7 600	9 413	8 179		
Rural Nodes					

				Financial Support Grant					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation	2017/18 Allocation	2018/19 Allocation	2019/20 Allocation
Department: Provincial Treasury									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District									
B	DC6	NC061	Richtersveld	3 715					
B	DC6	NC062	Nama Khoi	3 750					
B	DC6	NC064	Kamiesberg	810					
B	DC6	NC065	Hantam	3 282					
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District				11 557					
B	DC7	NC071	Ubuntu						
B	DC7	NC072	Umsobomvu						
B	DC7	NC073	Emthanjeni						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg	3 356					
B	DC7	NC076	Thembelihle						
B	DC7	NC077	Siyathemba	3 282					
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				6 638					
B	DC8	NC082	Kai! Garib						
B	DC8	NC084	!Kheis						
B	DC8	NC085	Tsantsabane						
B	DC8	NC086	Kgatelopele						
B	DC8	NC087	Dawid Kruiper						
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District									
B	DC9	NC091	Sol Plaatje						
B	DC9	NC092	Dikgatlong	1 949					
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane	616					
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				2 565					
Unallocated by municipality									
or % of provincial allocation									
Provincial Total				20 760					

Summary of allocations						
Metropolitan						
Districts						
Locals	20 760					
Urban Nodes						
Rural Nodes						

				Disaster Management (NEAR)					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)
Department: Co-operative Governance, Human Settlement and Traditional Affairs									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality	350	368	389			
Total: John Taolo Gaetsewe District				350	368	389			
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi						
B	DC6	NC064	Kamiesberg						
B	DC6	NC065	Hantam						
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality	350	368	389			
Total: Namakwa District				350	368	389			
B	DC7	NC071	Ubuntu						
B	DC7	NC072	Umsobomvu						
B	DC7	NC073	Emthanjeni						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg						
B	DC7	NC076	Thembelihle						
B	DC7	NC077	Siyathemba						
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality	350	368	389			
Total: Pixley ka Seme District				350	368	389			
B	DC8	NC082	Kai! Garib						
B	DC8	NC084	!Kheis						
B	DC8	NC085	Tsantsabane						
B	DC8	NC086	Kgatelopele						
B	DC8	NC087	Dawid Kruiper						
C	DC8	DC8	ZF Mcgawu District Municipality	350	368	389			
Total: ZF Mcgawu District				350	368	389			
B	DC9	NC091	Sol Plaatje						
B	DC9	NC092	Dikgatlong						
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane						
C	DC9	DC9	Frances Baard District Municipality	350	368	389			
Total: Frances Baard District				350	368	389			
Unallocated by municipality									
or % of provincial allocation									
Provincial Total				1 750	1 840	1 945			

Summary of allocations					
Metropolitan					
Districts	1 750	1 840	1 945		
Locals					
Urban Nodes					
Rural Nodes	350	368	389		